

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2008-09	DHHS_Plan	\$123,696.00	\$0.00	\$0.00	\$0.00	\$123,696.00
	2009-10	DHHS_Plan	\$190,187.00	\$0.00	\$140,222.85	\$0.00	\$49,964.15
	2010-11	DHHS_Plan	\$174,888.00	\$155,982.98	\$61,444.26	\$0.00	(\$42,539.24)
	2011-12	DHHS_Plan	\$111,316.63	\$151,466.90	\$0.00	\$0.00	(\$40,150.27)
	2012-13	GovBudget	\$153,392.00	\$0.00	\$0.00	\$0.00	\$153,392.00
<b>Department</b>	<b>0250</b>	<b>Totals:</b>	<b>\$753,479.63</b>	<b>\$307,449.88</b>	<b>\$201,667.11</b>	<b>\$0.00</b>	<b>\$244,362.64</b>
<b>0530</b>	<b>Health and Human Services, CA Dept</b>						
	2012-13	GovBudget	\$13,463.00	\$0.00	\$0.00	\$0.00	\$13,463.00
<b>Department</b>	<b>0530</b>	<b>Totals:</b>	<b>\$13,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,463.00</b>
<b>0650</b>	<b>Office of Planning and Research</b>						
	2008-09	DHHS_Plan	\$23,000.00	\$22,238.00	\$0.00	\$0.00	\$762.00
	2009-10	DHHS_Plan	\$23,000.00	\$23,137.00	\$0.00	\$0.00	(\$137.00)
	2010-11	DHHS_Plan	\$13,598.00	\$13,598.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$11,316.00	\$6,695.00	\$0.00	\$0.00	\$4,621.00
	2012-13	GovBudget	\$32,899.00	\$0.00	\$0.00	\$0.00	\$32,899.00
<b>Department</b>	<b>0650</b>	<b>Totals:</b>	<b>\$103,813.00</b>	<b>\$65,668.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,145.00</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0690</b>	<b>CA Emergency Management Agency</b>						
	2008-09	DHHS_Plan	\$1,190,177.00	\$0.00	\$237,195.81	\$850,300.71	\$102,680.48
	2009-10	DHHS_Plan	\$1,507,062.00	\$12,381.72	\$890,126.87	\$493,168.30	\$111,385.11
	2010-11	DHHS_Plan	\$1,823,214.00	\$737,684.51	\$989,859.07	\$0.00	\$95,670.42
	2011-12	DHHS_Plan	\$2,013,971.28	\$546,085.51	\$0.00	\$0.00	\$1,467,885.77
	2012-13	GovBudget	\$2,843,096.00	\$0.00	\$0.00	\$0.00	\$2,843,096.00
<b>Department</b>	<b>0690</b>	<b>Totals:</b>	<b>\$9,377,520.28</b>	<b>\$1,296,151.74</b>	<b>\$2,117,181.75</b>	<b>\$1,343,469.01</b>	<b>\$4,620,717.78</b>
<b>0820</b>	<b>Department of Justice</b>						
	2008-09	DHHS_Plan	\$2,514,709.00	\$557,246.81	\$336,519.71	\$91.51	\$1,620,850.97
	2009-10	DHHS_Plan	\$1,330,626.00	\$470,393.20	\$268,157.71	\$550.36	\$591,524.73
	2010-11	DHHS_Plan	\$1,142,232.00	\$512,594.55	\$303,229.10	\$0.00	\$326,408.35
	2011-12	DHHS_Plan	\$1,243,948.00	\$329,684.03	\$0.00	\$0.00	\$914,263.97
	2012-13	GovBudget	\$1,326,877.00	\$0.00	\$0.00	\$0.00	\$1,326,877.00
<b>Department</b>	<b>0820</b>	<b>Totals:</b>	<b>\$7,558,392.00</b>	<b>\$1,869,918.59</b>	<b>\$907,906.52</b>	<b>\$641.87</b>	<b>\$4,779,925.02</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2008-09	DHHS_Plan	\$30,282.00	\$25,748.00	\$0.00	\$0.00	\$4,534.00
	2009-10	DHHS_Plan	\$54,352.00	\$0.00	\$38,562.00	\$15,790.00	\$0.00
	2010-11	DHHS_Plan	\$57,832.00	\$7,825.27	\$50,006.73	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$29,451.00	\$0.00	\$0.00	\$0.00	\$29,451.00
	2012-13	GovBudget	\$54,514.00	\$0.00	\$0.00	\$0.00	\$54,514.00
<b>Department</b>	<b>0840</b>	<b>Totals:</b>	<b>\$226,431.00</b>	<b>\$33,573.27</b>	<b>\$88,568.73</b>	<b>\$15,790.00</b>	<b>\$88,499.00</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0860</b>	<b>State Board of Equalization</b>						
	2008-09	DHHS_Plan	\$37,497.00	\$1,605.28	\$0.00	\$0.00	\$35,891.72
	2009-10	DHHS_Plan	\$80,510.00	\$0.00	\$0.00	\$0.00	\$80,510.00
	2010-11	DHHS_Plan	\$8,566.00	\$0.00	\$0.00	\$0.00	\$8,566.00
	2011-12	DHHS_Plan	\$19,885.28	\$0.00	\$0.00	\$0.00	\$19,885.28
	2012-13	GovBudget	\$12,168.00	\$0.00	\$0.00	\$0.00	\$12,168.00
<b>Department</b>	<b>0860</b>	<b>Totals:</b>	<b>\$158,626.28</b>	<b>\$1,605.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,021.00</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2008-09	DHHS_Plan	\$294,134.00	\$0.00	\$294,134.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$157,728.00	\$157,728.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$959,347.00	\$369,936.00	\$0.00	\$0.00	\$589,411.00
	2011-12	DHHS_Plan	\$279,747.27	\$139,633.42	\$0.00	\$0.00	\$140,113.85
	2012-13	GovBudget	\$253,310.00	\$0.00	\$0.00	\$0.00	\$253,310.00
<b>Department</b>	<b>0890</b>	<b>Totals:</b>	<b>\$1,944,266.27</b>	<b>\$667,297.42</b>	<b>\$294,134.00</b>	<b>\$0.00</b>	<b>\$982,834.85</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2012-13	GovBudget	\$10,911.00	\$0.00	\$0.00	\$0.00	\$10,911.00
<b>Department</b>	<b>0985</b>	<b>Totals:</b>	<b>\$10,911.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,911.00</b>
<b>1110</b>	<b>Department of Consumer Affairs</b>						
	2008-09	DHHS_Plan	\$53,027.00	\$0.00	\$53,027.00	\$0.00	\$0.00
<b>Department</b>	<b>1110</b>	<b>Totals:</b>	<b>\$53,027.00</b>	<b>\$0.00</b>	<b>\$53,027.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2011-12	DHHS_Plan	\$223,542.79	\$57,460.00	\$0.00	\$0.00	\$166,082.79
	2012-13	GovBudget	\$298,586.00	\$0.00	\$0.00	\$0.00	\$298,586.00
<b>Department</b>	<b>1700</b>	<b>Totals:</b>	<b>\$522,128.79</b>	<b>\$57,460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$464,668.79</b>
<b>1870</b>	<b>CA Victim Compensation &amp; Gov Claims</b>						
	2009-10	DHHS_Plan	\$75,103.00	\$0.00	\$75,103.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$151,539.00	\$151,539.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$84,514.40	\$0.00	\$0.00	\$0.00	\$84,514.40
	2012-13	GovBudget	\$101,443.00	\$0.00	\$0.00	\$0.00	\$101,443.00
<b>Department</b>	<b>1870</b>	<b>Totals:</b>	<b>\$412,599.40</b>	<b>\$151,539.00</b>	<b>\$75,103.00</b>	<b>\$0.00</b>	<b>\$185,957.40</b>
<b>2100</b>	<b>Dept. of Alcoholic Beverage Control</b>						
	2009-10	DHHS_Plan	\$96,428.00	\$0.00	\$0.00	\$0.00	\$96,428.00
	2010-11	DHHS_Plan	\$102,541.00	\$0.00	\$0.00	\$0.00	\$102,541.00
	2011-12	DHHS_Plan	\$60,160.20	\$0.00	\$0.00	\$0.00	\$60,160.20
	2012-13	GovBudget	\$75,209.00	\$0.00	\$0.00	\$0.00	\$75,209.00
<b>Department</b>	<b>2100</b>	<b>Totals:</b>	<b>\$334,338.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$334,338.20</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2240</b>	<b>Dept. of Housing and Community Develo</b>						
	2008-09	DHHS_Plan	\$422,900.00	\$298,158.74	\$133,904.88	\$0.00	(\$9,163.62)
	2009-10	DHHS_Plan	\$474,793.00	\$232,406.77	\$295,738.88	\$0.00	(\$53,352.65)
	2010-11	DHHS_Plan	\$592,799.00	\$449,029.85	\$197,432.05	\$0.00	(\$53,662.90)
	2011-12	DHHS_Plan	\$605,363.15	\$188,641.49	\$0.00	\$0.00	\$416,721.66
	2012-13	GovBudget	\$963,251.00	\$0.00	\$0.00	\$0.00	\$963,251.00
<b>Department</b>	<b>2240</b>	<b>Totals:</b>	<b>\$3,059,106.15</b>	<b>\$1,168,236.85</b>	<b>\$627,075.81</b>	<b>\$0.00</b>	<b>\$1,263,793.49</b>
<b>2400</b>	<b>Department of Managed Health Care</b>						
	2012-13	GovBudget	\$49,631.00	\$0.00	\$0.00	\$0.00	\$49,631.00
<b>Department</b>	<b>2400</b>	<b>Totals:</b>	<b>\$49,631.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,631.00</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2008-09	DHHS_Plan	\$20,869,803.00	\$20,869,803.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$17,366,540.00	\$11,584,212.75	\$5,782,327.25	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$18,416,886.00	\$13,914,750.00	\$4,502,250.00	\$0.00	(\$114.00)
	2011-12	DHHS_Plan	\$19,391,562.03	\$10,128,484.00	\$0.00	\$0.00	\$9,263,078.03
	2012-13	GovBudget	\$28,488,162.00	\$0.00	\$0.00	\$0.00	\$28,488,162.00
<b>Department</b>	<b>2660</b>	<b>Totals:</b>	<b>\$104,532,953.03</b>	<b>\$56,497,249.75</b>	<b>\$10,284,577.25</b>	<b>\$0.00</b>	<b>\$37,751,126.03</b>
<b>2665</b>	<b>High Speed Rail Authority</b>						
	2012-13	GovBudget	\$659,952.00	\$0.00	\$0.00	\$0.00	\$659,952.00
<b>Department</b>	<b>2665</b>	<b>Totals:</b>	<b>\$659,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$659,952.00</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2700</b>	<b>Office of Traffic Safety</b>						
	2008-09	DHHS_Plan	\$704,167.00	\$247,428.53	\$235,457.39	\$0.00	\$221,281.08
	2009-10	DHHS_Plan	\$365,425.00	\$0.00	\$0.00	\$0.00	\$365,425.00
	2010-11	DHHS_Plan	\$259,297.00	\$148,542.32	\$48,523.59	\$0.00	\$62,231.09
	2011-12	DHHS_Plan	\$810,560.38	\$334,524.56	\$0.00	\$0.00	\$476,035.82
	2012-13	GovBudget	\$1,144,292.00	\$0.00	\$0.00	\$0.00	\$1,144,292.00
<b>Department</b>	<b>2700</b>	<b>Totals:</b>	<b>\$3,283,741.38</b>	<b>\$730,495.41</b>	<b>\$283,980.98</b>	<b>\$0.00</b>	<b>\$2,269,264.99</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2008-09	DHHS_Plan	\$700,081.00	\$530,310.66	\$213,439.65	\$0.00	(\$43,669.31)
	2009-10	DHHS_Plan	\$466,209.00	\$308,435.16	\$110,257.26	(\$1,549.47)	\$49,066.05
	2010-11	DHHS_Plan	\$560,654.00	\$115,893.90	\$350,367.43	\$0.00	\$94,392.67
	2011-12	DHHS_Plan	\$809,687.10	\$273,850.34	\$0.00	\$0.00	\$535,836.76
	2012-13	GovBudget	\$947,147.00	\$0.00	\$0.00	\$0.00	\$947,147.00
<b>Department</b>	<b>2720</b>	<b>Totals:</b>	<b>\$3,483,778.10</b>	<b>\$1,228,490.06</b>	<b>\$674,064.34</b>	<b>(\$1,549.47)</b>	<b>\$1,582,773.17</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2009-10	DHHS_Plan	\$66,533.00	\$0.00	\$0.00	\$130,689.92	(\$64,156.92)
	2010-11	DHHS_Plan	\$137,598.00	\$0.00	\$105,914.74	\$0.00	\$31,683.26
	2011-12	DHHS_Plan	\$128,762.24	\$64,496.11	\$0.00	\$0.00	\$64,266.13
	2012-13	GovBudget	\$518,563.00	\$0.00	\$0.00	\$0.00	\$518,563.00
<b>Department</b>	<b>2740</b>	<b>Totals:</b>	<b>\$851,456.24</b>	<b>\$64,496.11</b>	<b>\$105,914.74</b>	<b>\$130,689.92</b>	<b>\$550,355.47</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3030</b>	<b>Secretary for Resources</b>						
	2008-09	DHHS_Plan	\$116,394.00	\$0.00	\$0.00	\$0.00	\$116,394.00
	2012-13	GovBudget	\$122,745.00	\$0.00	\$0.00	\$0.00	\$122,745.00
<b>Department 3030</b>	<b>Totals:</b>		<b>\$239,139.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$239,139.00</b>
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2012-13	GovBudget	\$4,133.00	\$0.00	\$0.00	\$0.00	\$4,133.00
<b>Department 3125</b>	<b>Totals:</b>		<b>\$4,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,133.00</b>
<b>3360</b>	<b>Energy Resources Conservation and De</b>						
	2008-09	DHHS_Plan	\$104,331.00	\$104,331.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$64,194.00	\$48,898.50	\$15,295.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$214,285.00	\$150,198.75	\$64,086.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$1,860,908.21	\$0.00	\$0.00	\$0.00	\$1,860,908.21
<b>Department 3360</b>	<b>Totals:</b>		<b>\$2,243,718.21</b>	<b>\$303,428.25</b>	<b>\$79,381.75</b>	<b>\$0.00</b>	<b>\$1,860,908.21</b>
<b>3480</b>	<b>Department of Conservation</b>						
	2008-09	DHHS_Plan	\$32,519.00	\$0.00	\$30,980.00	\$0.00	\$1,539.00
	2009-10	DHHS_Plan	\$6,253.00	\$1,475.00	\$4,736.00	\$0.00	\$42.00
	2010-11	DHHS_Plan	\$6,238.00	\$3,162.00	\$2,803.00	\$0.00	\$273.00
	2011-12	DHHS_Plan	\$11,107.64	\$4,196.48	\$0.00	\$0.00	\$6,911.16
<b>Department 3480</b>	<b>Totals:</b>		<b>\$56,117.64</b>	<b>\$8,833.48</b>	<b>\$38,519.00</b>	<b>\$0.00</b>	<b>\$8,765.16</b>

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3500</b>	<b>Department of Resources Recycling and</b>						
	2011-12	DHHS_Plan	\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
<b>Department 3500</b>	<b>Totals:</b>		<b>\$3,125.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,125.21</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2008-09	DHHS_Plan	\$354,145.00	\$0.00	\$775,235.21	\$815,247.06	(\$1,236,337.27)
	2009-10	DHHS_Plan	\$325,574.00	\$13,432.65	\$802,610.57	\$127,374.03	(\$617,843.25)
	2010-11	DHHS_Plan	\$831,369.00	\$101,062.60	\$329,095.40	\$0.00	\$401,211.00
	2011-12	DHHS_Plan	\$532,712.94	\$904.71	\$0.00	\$0.00	\$531,808.23
	2012-13	GovBudget	\$647,467.00	\$0.00	\$0.00	\$0.00	\$647,467.00
<b>Department 3540</b>	<b>Totals:</b>		<b>\$2,691,267.94</b>	<b>\$115,399.96</b>	<b>\$1,906,941.18</b>	<b>\$942,621.09</b>	<b>(\$273,694.29)</b>
<b>3600</b>	<b>Department of Fish and Game</b>						
	2008-09	DHHS_Plan	\$1,393,661.00	\$458,788.59	\$459,902.24	\$89,867.70	\$385,102.47
	2009-10	DHHS_Plan	\$1,093,140.00	\$347,198.93	\$262,995.22	\$21,168.50	\$461,777.35
	2010-11	DHHS_Plan	\$1,225,789.00	\$308,702.27	\$469,975.09	\$0.00	\$447,111.64
	2011-12	DHHS_Plan	\$1,387,571.37	\$526,047.04	\$0.00	\$0.00	\$861,524.33
	2012-13	GovBudget	\$2,367,840.00	\$0.00	\$0.00	\$0.00	\$2,367,840.00
<b>Department 3600</b>	<b>Totals:</b>		<b>\$7,468,001.37</b>	<b>\$1,640,736.83</b>	<b>\$1,192,872.55</b>	<b>\$111,036.20</b>	<b>\$4,523,355.79</b>



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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3680</b>	<b>Dept. of Boating and Waterways</b>						
	2008-09	DHHS_Plan	\$109,640.00	\$0.00	\$109,640.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$18,834.00	\$18,834.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$181,120.00	\$181,120.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$216,270.46	\$0.00	\$0.00	\$0.00	\$216,270.46
	2012-13	GovBudget	\$173,272.00	\$0.00	\$0.00	\$0.00	\$173,272.00
<b>Department</b>	<b>3680</b>	<b>Totals:</b>	<b>\$699,136.46</b>	<b>\$199,954.00</b>	<b>\$109,640.00</b>	<b>\$0.00</b>	<b>\$389,542.46</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2008-09	DHHS_Plan	\$6,002.00	\$6,046.00	\$0.00	\$0.00	(\$44.00)
	2009-10	DHHS_Plan	\$4,435.00	\$4,170.00	\$0.00	\$0.00	\$265.00
	2010-11	DHHS_Plan	\$11,512.00	\$11,613.00	\$0.00	\$0.00	(\$101.00)
	2011-12	DHHS_Plan	\$8,197.60	\$0.00	\$0.00	\$0.00	\$8,197.60
<b>Department</b>	<b>3760</b>	<b>Totals:</b>	<b>\$30,146.60</b>	<b>\$21,829.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,317.60</b>
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2008-09	DHHS_Plan	\$237,875.00	\$51,000.00	\$186,767.00	\$0.00	\$108.00
	2009-10	DHHS_Plan	\$169,352.00	\$139,595.44	\$29,756.56	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$164,128.00	\$116,590.90	\$47,537.10	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$184,890.12	\$146,978.27	\$0.00	\$0.00	\$37,911.85
	2012-13	GovBudget	\$299,216.00	\$0.00	\$0.00	\$0.00	\$299,216.00
<b>Department</b>	<b>3790</b>	<b>Totals:</b>	<b>\$1,055,461.12</b>	<b>\$454,164.61</b>	<b>\$264,060.66</b>	<b>\$0.00</b>	<b>\$337,235.85</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3860</b>	<b>Department of Water Resources</b>						
	2009-10	DHHS_Plan	\$286,822.00	\$0.00	\$0.00	\$0.00	\$286,822.00
	2010-11	DHHS_Plan	\$304,265.00	\$0.00	\$87,064.37	\$0.00	\$217,200.63
	2011-12	DHHS_Plan	\$239,113.94	\$29,347.33	\$0.00	\$0.00	\$209,766.61
	2012-13	GovBudget	\$179,524.00	\$0.00	\$0.00	\$0.00	\$179,524.00
<b>Department</b>	<b>3860</b>	<b>Totals:</b>	<b>\$1,009,724.94</b>	<b>\$29,347.33</b>	<b>\$87,064.37</b>	<b>\$0.00</b>	<b>\$893,313.24</b>
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2012-13	GovBudget	\$60,684.00	\$0.00	\$0.00	\$0.00	\$60,684.00
<b>Department</b>	<b>3895</b>	<b>Totals:</b>	<b>\$60,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,684.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2008-09	DHHS_Plan	\$128,333.00	\$0.00	\$0.00	\$0.00	\$128,333.00
	2009-10	DHHS_Plan	\$162,196.00	\$0.00	\$0.00	\$0.00	\$162,196.00
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$0.00	\$0.00	\$0.00	\$359,695.89
	2012-13	GovBudget	\$283,922.00	\$0.00	\$0.00	\$0.00	\$283,922.00
<b>Department</b>	<b>3900</b>	<b>Totals:</b>	<b>\$1,145,899.89</b>	<b>\$211,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$934,146.89</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2008-09	DHHS_Plan	\$50,542.00	\$30,131.16	\$14,687.30	\$0.00	\$5,723.54
	2009-10	DHHS_Plan	\$46,423.00	\$29,383.34	\$14,456.32	\$0.00	\$2,583.34
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$41,573.31	\$0.00	\$0.00	\$22,044.69
	2012-13	GovBudget	\$86,981.00	\$0.00	\$0.00	\$0.00	\$86,981.00
<b>Department</b>	<b>3930</b>	<b>Totals:</b>	<b>\$300,159.00</b>	<b>\$136,140.90</b>	<b>\$49,190.52</b>	<b>\$0.00</b>	<b>\$114,827.58</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2008-09	DHHS_Plan	\$451,337.00	\$167,869.15	\$245,688.78	\$0.00	\$37,779.07
	2009-10	DHHS_Plan	\$435,533.00	\$406,229.01	\$239,009.04	\$0.00	(\$209,705.05)
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$424,703.89	\$0.00	\$0.00	\$367,396.61
	2012-13	GovBudget	\$819,906.00	\$0.00	\$0.00	\$0.00	\$819,906.00
<b>Department</b>	<b>3940</b>	<b>Totals:</b>	<b>\$3,070,516.50</b>	<b>\$1,602,908.10</b>	<b>\$750,499.98</b>	<b>\$0.00</b>	<b>\$717,108.42</b>
<b>3960</b>	<b>Department of Toxics Substances Contr</b>						
	2008-09	DHHS_Plan	\$744,420.00	\$554,635.05	\$118,423.01	\$0.00	\$71,361.94
	2009-10	DHHS_Plan	\$581,325.00	\$307,606.19	\$142,650.79	\$6,516.21	\$124,551.81
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$121,810.42	\$0.00	\$291,885.99
	2011-12	DHHS_Plan	\$633,778.00	\$487,725.42	\$0.00	\$0.00	\$146,052.58
	2012-13	GovBudget	\$931,907.00	\$0.00	\$0.00	\$0.00	\$931,907.00
<b>Department</b>	<b>3960</b>	<b>Totals:</b>	<b>\$3,644,506.00</b>	<b>\$1,689,346.25</b>	<b>\$382,884.22</b>	<b>\$6,516.21</b>	<b>\$1,565,759.32</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4020</b>	<b>Sec, CA Health and Human Services Age</b>						
	2009-10	DHHS_Plan	\$9,586.00	\$0.00	\$9,219.00	\$0.00	\$367.00
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$0.00	\$0.00	\$0.00	\$8,976.24
	2012-13	GovBudget	\$8,655.00	\$0.00	\$0.00	\$0.00	\$8,655.00
<b>Department</b>	<b>4020</b>	<b>Totals:</b>	<b>\$39,261.24</b>	<b>\$0.00</b>	<b>\$21,263.00</b>	<b>\$0.00</b>	<b>\$17,998.24</b>
<b>4100</b>	<b>State Council on Developmental Disabilit</b>						
	2008-09	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>Department</b>	<b>4100</b>	<b>Totals:</b>	<b>\$125,000.00</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2008-09	DHHS_Plan	\$38,546.00	\$40,653.00	\$0.00	\$0.00	(\$2,107.00)
	2009-10	DHHS_Plan	\$51,508.00	\$47,951.00	\$0.00	\$0.00	\$3,557.00
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$0.00	\$0.00	\$0.00	\$76,260.77
	2012-13	GovBudget	\$127,545.00	\$0.00	\$0.00	\$0.00	\$127,545.00
<b>Department</b>	<b>4120</b>	<b>Totals:</b>	<b>\$364,260.77</b>	<b>\$159,005.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,255.77</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4140</b>	<b>Office Statewide Health Planning-Develo</b>						
	2008-09	DHHS_Plan	\$7,902.00	\$10,413.00	\$2,277.00	\$0.00	(\$4,788.00)
	2009-10	DHHS_Plan	\$7,826.00	\$5,494.50	\$2,331.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$8,012.00	\$0.00	\$0.00	\$7,386.19
	2012-13	GovBudget	\$31,890.00	\$0.00	\$0.00	\$0.00	\$31,890.00
<b>Department</b>	<b>4140</b>	<b>Totals:</b>	<b>\$70,235.19</b>	<b>\$29,341.75</b>	<b>\$6,405.25</b>	<b>\$0.00</b>	<b>\$34,488.19</b>
<b>4170</b>	<b>Department of Aging</b>						
	2008-09	DHHS_Plan	\$306,855.00	\$115,768.78	\$96,119.07	\$0.00	\$94,967.15
	2009-10	DHHS_Plan	\$409,174.00	\$97,633.57	\$95,420.41	\$0.00	\$216,120.02
	2010-11	DHHS_Plan	\$401,976.00	\$206,225.27	\$61,660.04	\$0.00	\$134,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$67,519.00	\$0.00	\$0.00	\$333,652.20
	2012-13	GovBudget	\$408,414.00	\$0.00	\$0.00	\$0.00	\$408,414.00
<b>Department</b>	<b>4170</b>	<b>Totals:</b>	<b>\$1,927,590.20</b>	<b>\$487,146.62</b>	<b>\$253,199.52</b>	<b>\$0.00</b>	<b>\$1,187,244.06</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2008-09	DHHS_Plan	\$16,573.00	\$12,387.00	\$4,129.00	\$0.00	\$57.00
	2009-10	DHHS_Plan	\$20,142.00	\$14,364.00	\$4,788.00	\$0.00	\$990.00
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$0.00	\$0.00	\$3,156.92
	2012-13	GovBudget	\$33,473.00	\$0.00	\$0.00	\$0.00	\$33,473.00
<b>Department</b>	<b>4180</b>	<b>Totals:</b>	<b>\$117,485.42</b>	<b>\$62,067.75</b>	<b>\$17,976.75</b>	<b>\$0.00</b>	<b>\$37,440.92</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2008-09	DHHS_Plan	\$623,501.00	\$461,326.50	\$153,775.50	\$0.00	\$8,399.00
	2009-10	DHHS_Plan	\$925,122.00	\$453,787.00	\$453,787.00	\$0.00	\$17,548.00
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$0.00	\$0.00	\$164,891.83
	2012-13	GovBudget	\$1,064,010.00	\$0.00	\$0.00	\$0.00	\$1,064,010.00
<b>Department</b>	<b>4200</b>	<b>Totals:</b>	<b>\$4,397,690.58</b>	<b>\$2,299,283.50</b>	<b>\$857,534.26</b>	<b>\$0.00</b>	<b>\$1,240,872.82</b>
<b>4260</b>	<b>Department of Health Services</b>						
	2008-09	DHHS_Plan	\$9,826,045.00	\$5,743,524.27	\$2,732,330.07	\$5,483.05	\$1,344,707.61
	2009-10	DHHS_Plan	\$12,858,004.00	\$5,707,756.29	\$3,853,271.89	(\$1,102.57)	\$3,298,078.39
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$0.00	\$0.00	\$1,930,663.63
	2012-13	GovBudget	\$10,414,589.00	\$0.00	\$0.00	\$0.00	\$10,414,589.00
<b>Department</b>	<b>4260</b>	<b>Totals:</b>	<b>\$51,440,818.69</b>	<b>\$23,413,498.51</b>	<b>\$11,028,804.17</b>	<b>\$4,380.48</b>	<b>\$16,994,135.53</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2008-09	DHHS_Plan	\$5,216,346.00	\$2,397,404.41	\$1,769,420.39	\$61,397.42	\$988,123.78
	2009-10	DHHS_Plan	\$4,692,035.00	\$2,614,773.75	\$1,851,054.89	\$5,746.97	\$220,459.39
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,835,434.76	\$0.00	\$1,071,728.36
	2011-12	DHHS_Plan	\$8,850,274.93	\$1,966,756.40	\$0.00	\$0.00	\$6,883,518.53
	2012-13	GovBudget	\$10,188,270.00	\$0.00	\$0.00	\$0.00	\$10,188,270.00
<b>Department</b>	<b>4265</b>	<b>Totals:</b>	<b>\$34,874,975.93</b>	<b>\$9,999,821.44</b>	<b>\$5,455,910.04</b>	<b>\$67,144.39</b>	<b>\$19,352,100.06</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2008-09	DHHS_Plan	\$349,154.00	\$0.00	\$351,845.00	\$0.00	(\$2,691.00)
	2009-10	DHHS_Plan	\$289,883.00	\$217,412.00	\$86,905.00	\$0.00	(\$14,434.00)
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$0.00	\$0.00	\$118,771.11
	2012-13	GovBudget	\$701,784.00	\$0.00	\$0.00	\$0.00	\$701,784.00
<b>Department</b>	<b>4280</b>	<b>Totals:</b>	<b>\$2,149,284.72</b>	<b>\$817,280.36</b>	<b>\$528,574.25</b>	<b>\$0.00</b>	<b>\$803,430.11</b>
<b>4300</b>	<b>Department of Developmental Services</b>						
	2008-09	DHHS_Plan	\$273,268.00	\$76,155.00	\$23,728.00	\$0.00	\$173,385.00
	2009-10	DHHS_Plan	\$214,630.00	\$52,181.00	\$17,922.00	\$0.00	\$144,527.00
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$0.00	\$0.00	\$151,402.00
	2012-13	GovBudget	\$303,393.00	\$0.00	\$0.00	\$0.00	\$303,393.00
<b>Department</b>	<b>4300</b>	<b>Totals:</b>	<b>\$1,152,242.00</b>	<b>\$316,260.00</b>	<b>\$68,038.00</b>	<b>\$0.00</b>	<b>\$767,944.00</b>
<b>4440</b>	<b>Department of Mental Health</b>						
	2008-09	DHHS_Plan	\$111,071.00	\$71,167.30	\$11,992.11	\$0.00	\$27,911.59
	2009-10	DHHS_Plan	\$147,985.00	\$51,700.84	\$18,336.61	\$0.00	\$77,947.55
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$31,916.86	\$0.00	\$0.00	\$125,386.07
	2012-13	GovBudget	\$201,152.00	\$0.00	\$0.00	\$0.00	\$201,152.00
<b>Department</b>	<b>4440</b>	<b>Totals:</b>	<b>\$765,753.93</b>	<b>\$217,880.96</b>	<b>\$44,161.52</b>	<b>\$0.00</b>	<b>\$503,711.45</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4700</b>	<b>Dept. of Community Services and Develo</b>						
	2008-09	DHHS_Plan	\$367,707.00	\$318,579.00	\$0.00	\$0.00	\$49,128.00
	2009-10	DHHS_Plan	\$364,492.00	\$337,418.00	\$0.00	\$0.00	\$27,074.00
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	GovBudget	\$1,211,521.00	\$0.00	\$0.00	\$0.00	\$1,211,521.00
<b>Department</b>	<b>4700</b>	<b>Totals:</b>	<b>\$3,313,333.65</b>	<b>\$2,025,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,287,723.65</b>
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2008-09	DHHS_Plan	\$6,647,735.00	\$4,996,773.00	\$1,650,962.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$7,151,505.00	\$4,893,264.00	\$2,258,241.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$0.00	\$0.00	\$1,849,861.21
	2012-13	GovBudget	\$9,385,285.00	\$0.00	\$0.00	\$0.00	\$9,385,285.00
<b>Department</b>	<b>5160</b>	<b>Totals:</b>	<b>\$38,082,032.21</b>	<b>\$21,165,484.00</b>	<b>\$5,681,009.00</b>	<b>\$0.00</b>	<b>\$11,235,539.21</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2008-09	DHHS_Plan	\$2,996,475.00	\$1,744,965.75	\$1,301,033.25	\$0.00	(\$49,524.00)
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$0.00	\$0.00	\$610,418.97
	2012-13	GovBudget	\$2,917,877.00	\$0.00	\$0.00	\$0.00	\$2,917,877.00
<b>Department</b>	<b>5175</b>	<b>Totals:</b>	<b>\$10,968,540.45</b>	<b>\$5,540,764.23</b>	<b>\$1,949,004.25</b>	<b>\$0.00</b>	<b>\$3,478,771.97</b>



# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2008-09	DHHS_Plan	\$16,507,395.00	\$10,609,699.32	\$3,092,476.28	\$0.00	\$2,805,219.40
	2009-10	DHHS_Plan	\$17,318,147.00	\$10,522,905.37	\$4,489,937.04	\$0.00	\$2,305,304.59
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,106.86	\$0.00	\$0.00	\$6,422,518.14
	2012-13	GovBudget	\$18,305,410.00	\$0.00	\$0.00	\$0.00	\$18,305,410.00
<b>Department</b>	<b>5180</b>	<b>Totals:</b>	<b>\$87,009,300.00</b>	<b>\$43,372,318.96</b>	<b>\$10,437,378.60</b>	<b>\$0.00</b>	<b>\$33,199,602.44</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitati</b>						
	2008-09	DHHS_Plan	\$432,957.00	\$0.00	\$0.00	\$0.00	\$432,957.00
	2009-10	DHHS_Plan	\$211,953.00	\$0.00	\$0.00	\$0.00	\$211,953.00
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$139,527.94	\$0.00	\$141,891.06
	2011-12	DHHS_Plan	\$293,197.25	\$10,506.72	\$0.00	\$0.00	\$282,690.53
	2012-13	GovBudget	\$333,220.00	\$0.00	\$0.00	\$0.00	\$333,220.00
<b>Department</b>	<b>5225</b>	<b>Totals:</b>	<b>\$1,552,746.25</b>	<b>\$10,506.72</b>	<b>\$139,527.94</b>	<b>\$0.00</b>	<b>\$1,402,711.59</b>
<b>6100</b>	<b>Department of Education</b>						
	2008-09	DHHS_Plan	\$7,659,465.00	\$3,690,598.53	\$1,157,685.83	\$155.21	\$2,811,025.43
	2009-10	DHHS_Plan	\$6,884,340.00	\$2,873,730.85	\$2,637,014.80	(\$237.63)	\$1,373,831.98
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,529,284.17	\$0.00	\$908,646.55
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$0.00	\$0.00	\$3,480,460.21
	2012-13	GovBudget	\$9,091,121.00	\$0.00	\$0.00	\$0.00	\$9,091,121.00
<b>Department</b>	<b>6100</b>	<b>Totals:</b>	<b>\$37,401,394.30</b>	<b>\$14,412,406.75</b>	<b>\$5,323,984.80</b>	<b>(\$82.42)</b>	<b>\$17,665,085.17</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120 State Library, CA</b>							
	2008-09	DHHS_Plan	\$174,223.00	\$0.00	\$174,223.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$0.00	\$0.00	\$0.00	\$206,039.84
	2012-13	GovBudget	\$344,170.00	\$0.00	\$0.00	\$0.00	\$344,170.00
<b>Department 6120 Totals:</b>			<b>\$833,527.84</b>	<b>\$109,095.00</b>	<b>\$174,223.00</b>	<b>\$0.00</b>	<b>\$550,209.84</b>
<b>6360 Commission on Teacher Credentialing</b>							
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
<b>Department 6360 Totals:</b>			<b>\$6,945.00</b>	<b>\$7,022.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$77.00)</b>
<b>6420 Postsecondary Education Commission,</b>							
	2008-09	DHHS_Plan	\$27,565.00	\$27,000.00	\$0.00	\$0.00	\$565.00
	2009-10	DHHS_Plan	\$21,803.00	\$20,000.00	\$0.00	\$0.00	\$1,803.00
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	\$0.00	(\$18,385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$0.00	\$0.00	\$18,723.49
<b>Department 6420 Totals:</b>			<b>\$85,706.49</b>	<b>\$65,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$2,706.49</b>
<b>6870 Board Governors of CA Comm Colleges</b>							
	2009-10	DHHS_Plan	\$37,423.00	\$0.00	\$0.00	\$0.00	\$37,423.00
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$0.00	\$0.00	\$8,797.99
	2012-13	GovBudget	\$19,864.00	\$0.00	\$0.00	\$0.00	\$19,864.00
<b>Department 6870 Totals:</b>			<b>\$66,084.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,084.99</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7100</b>	<b>Employment Development Department</b>						
	2008-09	DHHS_Plan	\$17,729,172.00	\$12,547,664.16	\$4,457,644.72	\$0.00	\$723,863.12
	2009-10	DHHS_Plan	\$19,220,204.00	\$17,176,383.20	\$6,052,644.59	\$0.00	(\$4,008,823.79)
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$11,450,443.89	\$0.00	\$0.00	\$16,513,664.56
	2012-13	GovBudget	\$41,008,191.00	\$0.00	\$0.00	\$0.00	\$41,008,191.00
<b>Department</b>	<b>7100</b>	<b>Totals:</b>	<b>\$128,015,541.45</b>	<b>\$59,643,764.46</b>	<b>\$16,283,892.95</b>	<b>\$0.00</b>	<b>\$52,087,884.04</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2008-09	DHHS_Plan	\$66,450.00	\$63,044.00	\$3,406.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$71,974.00	\$71,974.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$0.00	\$0.00	\$0.00	\$101,848.77
	2012-13	GovBudget	\$125,318.00	\$0.00	\$0.00	\$0.00	\$125,318.00
<b>Department</b>	<b>7120</b>	<b>Totals:</b>	<b>\$449,000.77</b>	<b>\$218,428.00</b>	<b>\$3,406.00</b>	<b>\$0.00</b>	<b>\$227,166.77</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2008-09	DHHS_Plan	\$1,284,390.00	\$937,500.00	\$312,500.00	\$0.00	\$34,390.00
	2009-10	DHHS_Plan	\$980,823.00	\$750,750.00	\$230,250.00	\$0.00	(\$177.00)
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$575,500.00	\$0.00	\$0.00	\$534,330.01
	2012-13	GovBudget	\$1,438,964.00	\$0.00	\$0.00	\$0.00	\$1,438,964.00
<b>Department</b>	<b>7350</b>	<b>Totals:</b>	<b>\$5,811,510.01</b>	<b>\$3,016,250.00</b>	<b>\$788,250.00</b>	<b>\$0.00</b>	<b>\$2,007,010.01</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7980</b>	<b>Student Aid Commission</b>						
	2012-13	GovBudget	\$658.00	\$0.00	\$0.00	\$0.00	\$658.00
<b>Department 7980</b>	<b>Totals:</b>		<b>\$658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$658.00</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2008-09	DHHS_Plan	\$19,635.00	\$19,107.00	\$0.00	\$0.00	\$528.00
	2009-10	DHHS_Plan	\$30,448.00	\$30,448.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$14,585.50	\$0.00	\$0.00	\$14,081.17
	2012-13	GovBudget	\$27,654.00	\$0.00	\$0.00	\$0.00	\$27,654.00
<b>Department 8260</b>	<b>Totals:</b>		<b>\$133,255.67</b>	<b>\$90,992.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,263.17</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2008-09	DHHS_Plan	\$477,822.00	\$138,691.46	\$249,965.18	\$413,894.82	(\$324,729.46)
	2009-10	DHHS_Plan	\$543,198.00	\$0.00	\$666,412.39	\$0.00	(\$123,214.39)
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$0.00	(\$245,938.52)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$0.00	\$0.00	\$492,937.74
	2012-13	GovBudget	\$912,558.00	\$0.00	\$0.00	\$0.00	\$912,558.00
<b>Department 8570</b>	<b>Totals:</b>		<b>\$3,329,393.00</b>	<b>\$534,224.20</b>	<b>\$1,669,660.61</b>	<b>\$413,894.82</b>	<b>\$711,613.37</b>

# Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2008-09	DHHS_Plan	\$43,343.00	\$40,941.00	\$0.00	\$0.00	\$2,402.00
	2009-10	DHHS_Plan	\$56,473.00	\$32,870.00	\$0.00	\$0.00	\$23,603.00
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
<b>Department</b>	<b>8660</b>	<b>Totals:</b>	<b>\$173,301.22</b>	<b>\$128,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,276.22</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2009-10	DHHS_Plan	\$895,771.00	\$0.00	\$5,102.00	\$0.00	\$890,669.00
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	GovBudget	\$69,478.00	\$0.00	\$0.00	\$0.00	\$69,478.00
<b>Department</b>	<b>8955</b>	<b>Totals:</b>	<b>\$1,049,530.73</b>	<b>\$84,436.00</b>	<b>\$5,102.00</b>	<b>\$0.00</b>	<b>\$959,992.73</b>
<b>Grand</b>	<b>Total</b>						
	2008-09		\$101,921,267.00	\$68,013,702.45	\$20,990,514.38	\$2,236,437.48	\$10,680,612.69
	2009-10		\$98,888,026.00	\$60,078,315.03	\$31,844,643.94	\$823,114.62	\$6,141,952.41
	2010-11		\$105,744,978.00	\$71,685,076.51	\$28,519,403.05	\$0.00	\$5,540,498.44
	2011-12		\$117,639,553.34	\$59,052,292.79	\$0.00	\$0.00	\$58,587,260.55
	2012-13		\$152,623,927.00	\$0.00	\$0.00	\$0.00	\$152,623,927.00
<b>Department</b>	<b>Grand</b>	<b>Totals:</b>	<b>\$576,817,751.34</b>	<b>\$258,829,386.78</b>	<b>\$81,354,561.37</b>	<b>\$3,059,552.10</b>	<b>\$233,574,251.09</b>
<b>Cross Check</b>			<b>\$576,817,751.34</b>	<b>\$258,829,386.78</b>	<b>\$81,354,561.37</b>	<b>\$3,059,552.10</b>	<b>\$233,574,251.09</b>